



Budget Act (Northern Ireland) 2002

CHAPTER 3

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CHAPTER 3

CONTENTS

1. Issue of sum out of the Consolidated Fund for year ending 31st March 2002 and appropriation of that sum
2. Use of resources (other than accruing resources) in year ending 31st March 2002
3. Revised limits on use of certain accruing resources in year ending 31st March 2002
4. Issue of sum out of the Consolidated Fund for year ending 31st March 2003 and appropriation of that sum
5. Power of the Department of Finance and Personnel to borrow
6. Use of resources (other than accruing resources) in year ending 31st March 2003
7. Short title

SCHEDULES:

- | | |
|------------|--|
| Schedule 1 | Sums granted for the year ending 31st March 2002 |
| Schedule 2 | Amounts of resources authorised for use and amounts of accruing resources which may be used in year ending 31st March 2002 |
| Schedule 3 | Sums granted for the year ending 31st March 2003 |
| Schedule 4 | Amounts of resources authorised for use in the year ending 31st March 2003 |



Budget Act (Northern Ireland) 2002

2002 CHAPTER 3

An Act to authorise the issue out of the Consolidated Fund of certain sums for the service of the years ending 31st March 2002 and 2003; to appropriate those sums for specified purposes; to authorise the Department of Finance and Personnel to borrow on the credit of the appropriated sums; to authorise the use for the public service of certain resources for the years ending 31st March 2002 and 2003; and to revise the limits on the use of certain accruing resources in the year ending 31st March 2002. [20th March 2002]

BE IT ENACTED by being passed by the Northern Ireland Assembly and assented to by Her Majesty as follows:

Issue of sum out of the Consolidated Fund for year ending 31st March 2002 and appropriation of that sum

1.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2002 the sum of £198,035,000.

(2) That sum is appropriated for the purposes specified in Schedule 1.

Use of resources (other than accruing resources) in year ending 31st March 2002

2.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section authorises the use of resources in the year ending 31st March 2002.

(2) The use of resources by—

- (a) the Northern Ireland departments;
- (b) the Northern Ireland Assembly;
- (c) the Northern Ireland Audit Office;
- (d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints;
- (e) the Office for the Regulation of Electricity and Gas,

in that year is authorised to the amount of £574,419,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 2 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6).

Revised limits on use of certain accruing resources in year ending 31st March 2002

3.—(1) For the purposes of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001 (c. 6), this section sets the relevant limits on the accruing resources that may be directed to be used for certain purposes in the year ending 31st March 2002 in addition to resources authorised by this or any other Budget Act to be used for those purposes in that year.

(2) In that year accruing resources not exceeding the amount specified in column 3 of Schedule 2 may be directed to be used for the purposes specified in the corresponding entries in column 1 of that Schedule.

(3) The limits set by this section supersede those set by section 4 of the Budget (No. 2) Act (Northern Ireland) 2001 (c. 16); and, in relation to any amount specified in column 3 of Schedule 2, any increase or decrease by virtue of this section in the amount of the limit set by that section is given in brackets after that amount.

Issue of sum out of the Consolidated Fund for year ending 31st March 2003 and appropriation of that sum

4.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply to the service of the year ending 31st March 2003 the sum of £3,936,009,000.

(2) That sum is appropriated for the purposes specified in Schedule 3.

Power of the Department of Finance and Personnel to borrow

5.—(1) Subject to subsection (2), the Department of Finance and Personnel may borrow on the credit of the sums specified in sections 1 and 4 any sum or sums not exceeding in the whole £2,067,022,000.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund not later than 31st March 2003.

Use of resources (other than accruing resources) in year ending 31st March 2003

6.—(1) For the purposes of section 6(1) of the Government Resources and Accounts Act (Northern Ireland) 2001, this section authorises the use of resources in the year ending 31st March 2003.

(2) The use of resources by—

(a) the Northern Ireland departments;

(b) the Northern Ireland Assembly;
(c) the Northern Ireland Audit Office;
(d) the Assembly Ombudsman for Northern Ireland and the Northern Ireland Commissioner for Complaints; and
(e) the Office for the Regulation of Electricity and Gas,
in that year is authorised to the amount of £4,486,387,000.

(3) In that year, resources may be used by a Northern Ireland department or a body or person mentioned in subsection (2) for the purposes specified in relation to that department, body or person in column 1 of Schedule 4 up to the amounts specified in the corresponding entries in column 2 of that Schedule.

(4) In this section “resources” does not include accruing resources within the meaning of section 8(1) of the Government Resources and Accounts Act (Northern Ireland) 2001.

Short title

7. This Act may be cited as the Budget Act (Northern Ireland) 2002.

SCHEDULES

Section 1.

SCHEDULE 1

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2002

Purpose	Sums Granted (£)
<p>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</p> <p>For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace and Reconciliation Programme, payments under the European Union Structural Funds Programme, administration costs, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, and special measures to assist in the eradication of Foot and Mouth Disease.</p>	17,566,000
<p>DEPARTMENT OF CULTURE, ARTS AND LEISURE</p> <p>For expenditure by the Department of Culture, Arts and Leisure on: libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services, and grants in aid to certain other bodies.</p>	12,348,000
<p>DEPARTMENT OF EDUCATION:</p> <p><i>General</i></p> <p>For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-</p>	20,163,000

Purpose	Sums Granted (£)
<p>related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; and grants and grants in aid to certain other bodies for youth service and community relations provision.</p>	
<p>DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT For expenditure by the Department of Enterprise, Trade and Investment on the administrative costs of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, aircraft and shipbuilding, training to improve company competitiveness, local enterprise, InterTradeIreland, Industrial Research and Technology Unit (including grants to the Northern Ireland Science Park Foundation), economic infrastructure in support of economic development, development of tourism, administration costs, health and safety, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in Northern Ireland), mineral exploration and other related services, including grants in aid.</p>	12,751,000
<p>OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS For expenditure by the Office for the Regulation of Electricity and Gas.</p>	241,000
<p>DEPARTMENT FOR REGIONAL DEVELOPMENT For expenditure by the Department for Regional Development on Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for strategic planning, transport planning and visioning; energy matters; consultants' and other fees; research and development; salaries, wages, general administrative expenses; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; the Water Service including design, construction and maintenance of water supply and sewage disposal systems; purchase of land, property, vehicles, plant, equipment and stores; repayment of loans inherited from former water and sewerage authorities; expenses</p>	19,030,000

SCH. 1

Purpose	Sums Granted (£)
of the Northern Ireland Water Council.	
<p>DEPARTMENT FOR EMPLOYMENT AND LEARNING</p> <p>For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; student support and other matters relating to tertiary education, including grants in aid to certain bodies and certain payments to the Department of Education in respect of teachers' premature retirement compensation; administration costs, including departmental research and development; labour market services including employment law, tribunals and labour relations; youth and adult training; training in skills; management and enterprise training; community projects; redundancy payments to Action for Community Employment core workers; training to improve company competitiveness and employment schemes and services including those for people with disabilities; interim support for projects between European Programmes; and administration costs.</p>	1,000
<p>DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:</p> <p><i>General</i></p> <p>For expenditure by the Department of Health, Social Services and Public Safety on administration, policy development, hospital, community health and personal social services, Health and Social Services trusts, family health services, the Food Safety Promotion Board, the Food Standards Agency, welfare foods, voluntary bodies, special initiatives, the European Union Peace and Reconciliation Programme, related services and fire services.</p>	45,669,000
<p>DEPARTMENT FOR SOCIAL DEVELOPMENT</p> <p>For expenditure by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; social security benefits including non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support, payments of spousal and child maintenance, child benefit, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them; a grant to the Northern Ireland Housing Executive for the payment of</p>	33,983,000

Purpose	Sums Granted (£)
<p>rent rebate, rent allowance, rates rebate, discretionary payments of rent allowance and discretionary housing payments, sums payable for residual compensation payments to providers of existing supported accommodation; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; housing services, including certain grants; central administration costs relating to the Urban Regeneration and Community Development Programme; urban regeneration and community development including grants to voluntary bodies, a grant in aid and other services including promotional activities and events.</p>	
<p>DEPARTMENT OF FINANCE AND PERSONNEL:</p>	
<p><i>General</i></p>	
<p>For expenditure by the Department of Finance and Personnel on central financial administration including the Northern Ireland Centre in Europe, Operational and Programme costs of the Special European Union Programmes Body, the North/South Ministerial Council, the British Irish Council, the Civic Forum, central personnel management of the Northern Ireland Civil Service, the Government Purchasing Agency, the Departmental Solicitors' Office, the Northern Ireland Statistics and Research Agency, the Business Development Service, the Construction Service, Accommodation Services, the Valuation and Lands Agency, Ulster Savings, the General Register Office, the Rate Collection Agency, the Office of Law Reform, the Land Registry for Northern Ireland, the Lands Tribunal, Departmental administration costs, and grants in aid and other common services.</p>	13,215,000
<p>DEPARTMENT OF FINANCE AND PERSONNEL:</p>	
<p><i>Superannuation and other allowances</i></p>	
<p>For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.</p>	19,337,000
<p>OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER</p>	
<p>For expenditure by the Office of the First Minister and Deputy First Minister on support for the Executive, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and Water Appeals Commission, promotion of equality of opportunity, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, departmental administration and other services, grants and grant in aid.</p>	3,582,000
<p>NORTHERN IRELAND ASSEMBLY</p>	
<p>For expenditure by the Northern Ireland Assembly on remunerating</p>	90,000

SCH. 1

Purpose	Sums Granted (£)
and supporting the Members of the Assembly in discharging their duties in the constituency, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment, and accommodation services.	
NORTHERN IRELAND AUDIT OFFICE For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing independent assurance, information and advice to the Assembly on the proper accounting for central government expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used. The Northern Ireland Audit Office also audits the accounts of a wide range of other public sector bodies.	49,000
ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services on the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.	10,000
TOTAL	198,035,000

Sections 2 and 3.

SCHEDULE 2

AMOUNTS OF RESOURCES AUTHORISED FOR USE AND AMOUNTS OF ACCRUING RESOURCES WHICH MAY BE USED IN YEAR ENDING 31ST MARCH 2002

Purpose	Resources authorised for use (£)	Accruing Resources (£)
DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT		
A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the	15,839,000	9,114,000 (-220,000)

Purpose	Resources authorised for use (£)	Accruing Resources (£)
<p>countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace and Reconciliation Programme, payments under the European Union Structural Funds Programme, administration costs and associated non-cash items.</p> <p>B. For use by the Department of Agriculture and Rural Development on flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, special measures to assist in the eradication of Foot and Mouth Disease, payments under the European Union Peace and Reconciliation Programme, administration costs and associated non-cash items.</p>	38,654,000	6,383,000 (+7,000)
<p>DEPARTMENT OF CULTURE, ARTS AND LEISURE</p> <p>A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services and grants in aid to certain bodies and provision for associated non-cash items.</p>	13,167,000	2,297,000 (+518,000)
<p>DEPARTMENT OF EDUCATION:</p> <p><i>General</i></p> <p>A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in</p>	13,566,000	3,382,000 (+255,000)

SCH. 2

Purpose	Resources authorised for use (£)	Accruing Resources (£)
respect of certain teachers' salaries; and provision for associated non-cash items.		
B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies; and provision for associated non-cash items.	3,457,000	—
DEPARTMENT OF EDUCATION:		
<i>Teachers' superannuation</i>		
A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	—	91,515,000 (-)
DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT		
A. For use by the Department of Enterprise, Trade and Investment on administration costs including the administration costs of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, aircraft and shipbuilding, training to improve company competitiveness, local enterprise, the Trade and Business Development Body, Industrial Research and Technology Unit (including grants to the Northern Ireland Science Park Foundation), economic infrastructure in support of economic development, development of tourism and associated non-cash items, and other related services, including grants in aid.	12,199,000	24,156,000 (+8,590,000)
B. For use by the Department of Enterprise, Trade and Investment on administration costs, health and safety, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in Northern Ireland), mineral exploration, and associated non-cash items, and other related services, including grants in aid.	—	1,537,000 (+224,000)
OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS		
A. For use by the Office for the Regulation of Electricity		

SCH. 2

Purpose	Resources authorised for use (£)	Accruing Resources (£)
and Gas on administration costs, regulation of the electricity and gas industries, costs of the Consumer Committee for Electricity, administration of the Climate Change Levy renewable exemptions arrangements and that portion of the costs of the General Consumer Council associated with Gas customer protection.	291,000	2,205,000 (+322,000)
DEPARTMENT OF THE ENVIRONMENT		
A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services and appeals; grants to district councils in support of local services, food safety, shellfish, construction product enforcement and energy efficiency; local government audit services; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; development; salaries, wages, general administrative expenses; purchase of office machinery, consultants' fees, computer hardware and software; purchase of equipment, plant and vehicles, departmental administration costs; and associated non-cash items.	—	18,063,000 (-)
DEPARTMENT FOR REGIONAL DEVELOPMENT		
A. For use by the Department for Regional Development on Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for strategic planning, transport planning and visioning; energy matters; consultants' and other fees; research and development; salaries, wages, general administrative expenses; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments and associated non-cash items.	314,909,000	11,017,000 (+1,613,000)

SCH. 2

Purpose	Resources authorised for use (£)	Accruing Resources (£)
B. For use by the Department for Regional Development on the Water Service including design, construction and maintenance of water supply and sewage disposal systems; purchase of land, property, vehicles, plant, equipment and stores; repayment of loans inherited from former water and sewerage authorities; expenses of the Northern Ireland Water Council; consultants' and other fees; research and development; salaries, wages, general administrative expenses; purchase of office machinery, computer hardware and software; related services; and associated non-cash items.	—	42,581,000 (+2,286,000)
DEPARTMENT FOR EMPLOYMENT AND LEARNING		
A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education, student support and other matters relating to tertiary education, including grants in aid to certain bodies and certain payments to the Department of Education in respect of teachers' premature retirement compensation; administration costs, including departmental, research and development; and associated non-cash items.	3,226,000	4,228,000 (-)
B. For use by the Department for Employment and Learning on labour market services including employment law, tribunals and labour relations; youth and adult training; training in skills; management and enterprise training; community projects; redundancy payments to Action for Community Employment core workers; training to improve company competitiveness and employment schemes and services including those for people with disabilities; interim support for projects between European Programmes; administration costs; and associated non-cash items.	1,000	1,300,000 (-)
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:		
<i>General</i>		
A. For use by the Department of Health, Social Services and Public Safety on central administration, policy development and associated non-cash items.	1,043,000	2,345,000 (-200,000)
B. For use by the Department of Health, Social Services and Public Safety on central administration, hospital, community health and personal social services, Health and Social Services trusts, family health services, the Food Safety Promotion Board, the Food Standards Agency, welfare foods, voluntary bodies, special initiatives, the European Union Peace and Reconciliation Programme, related services and	92,880,000	272,662,000 (+9,213,000)

Purpose	Resources authorised for use (£)	Accruing Resources (£)
associated non-cash items. C. For use by the Department of Health, Social Services and Public Safety on central administration, fire services and associated non-cash items.	960,000	—
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:		
<i>Health and personal social services superannuation</i>		
A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment.	—	86,138,000 (-)
DEPARTMENT FOR SOCIAL DEVELOPMENT		
A. For use by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs; the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; on social security benefits including non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support, payments of spousal and child maintenance, child benefit, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate, discretionary payments of rent allowance and discretionary housing payments, sums payable for residual compensation payments to providers of existing supported accommodation; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments;	14,069,000	95,860,000 (+8,138,000)

SCH. 2

Purpose	Resources authorised for use (£)	Accruing Resources (£)
sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; and associated non-cash items.		
B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including certain grants; and associated non-cash items.	4,881,000	10,101,000 (-)
C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration and community development including grants to voluntary bodies, a grant in aid and on other services including promotional activities and events; and associated non-cash items.	14,546,000	5,128,000 (-125,000)
DEPARTMENT OF FINANCE AND PERSONNEL:		
<i>General</i>		
A. For use by the Department of Finance and Personnel on central financial administration including the Northern Ireland Centre in Europe, Operational and Programme costs of the Special European Union Programmes Body, the North/South Ministerial Council, the British Irish Council, the Civic Forum, Departmental administration costs, grant in aid and other common services and associated non-cash items.	24,000	18,000 (-)
B. For use by the Department of Finance and Personnel on central personnel management of the Northern Ireland Civil Service, the Government Purchasing Agency, the Departmental Solicitors' Office, the Northern Ireland Statistics and Research Agency, the Business Development Service, the Construction Service, Accommodation Services, the Valuation and Lands Agency (valuation, estate management and property service), Departmental administration costs, grant in aid, and other common services and associated non-cash items.	6,106,000	21,215,000 (+1,652,000)
C. For use by the Department of Finance and Personnel on Ulster Savings, the General Register Office, the Valuation and Lands Agency (maintenance of valuation list for rating purposes), the Rate Collection Agency, the Office of Law Reform, the Land Registry for Northern Ireland, the Lands Tribunal and Departmental administration costs, grant in aid and other common services and associated non-cash items.	49,000	10,047,000 (+881,000)

Purpose	Resources authorised for use (£)	Accruing Resources (£)
DEPARTMENT OF FINANCE AND PERSONNEL:		
<i>Superannuation and other allowances</i>		
A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants, civil pensions and gratuities and associated non-cash items.	19,337,000	110,037,000 (+20,362,000)
OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER		
A. For use by the Office of the First Minister and Deputy First Minister on support for the Executive, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and Water Appeals Commission, departmental administration and other services, grants, and associated non-cash items.	2,456,000	42,000 (+42,000)
B. For use by the Office of the First Minister and Deputy First Minister on administration costs, promotion of equality of opportunity, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, grants and grant in aid and associated non-cash items.	1,299,000	—
NORTHERN IRELAND ASSEMBLY		
A. For use by the Northern Ireland Assembly on remunerating and supporting the Members of the Assembly in discharging their duties in the constituency, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment, accommodation services and associated non-cash items.	1,398,000	10,000 (-)
NORTHERN IRELAND AUDIT OFFICE		
A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland Audit Office in providing independent assurance, information and advice to the Assembly on the proper accounting for certain government expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used. The Northern Ireland Audit Office also audits the accounts of a wide range of other public sector bodies.	49,000	648,000 (-)

SCH. 2

Purpose	Resources authorised for use (£)	Accruing Resources (£)
<p>ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</p> <p>A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-cash items, on the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.</p>	13,000	—
TOTAL	574,419,000	832,029,000 (+53,558,000)

Section 4.

SCHEDULE 3

SUMS GRANTED FOR THE YEAR ENDING 31ST MARCH 2003

Purpose	Sums Granted (£)
<p>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</p> <p>For expenditure by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animals diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace and Reconciliation Programme, payments under the European Union Structural Funds Programme, administration costs, flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries, implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, and special measures to assist in the eradication of Foot and Mouth Disease.</p>	101,541,000

Purpose	Sums Granted (£)
<p>DEPARTMENT OF CULTURE, ARTS AND LEISURE</p> <p>For expenditure by the Department of Culture, Arts and Leisure on: libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to education and library boards for certain library services, and grants in aid to certain other bodies.</p>	38,971,000
<p>DEPARTMENT OF EDUCATION:</p> <p><i>General</i></p> <p>For expenditure by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; and grants and grants in aid to certain other bodies for youth service and community relations provision.</p>	628,843,000
<p>DEPARTMENT OF EDUCATION:</p> <p><i>Teachers' superannuation</i></p> <p>For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and certain payments on behalf of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation.</p>	36,174,000
<p>DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT</p> <p>For expenditure by the Department of Enterprise, Trade and Investment on the administration costs in administering the services required to provide a balanced competitive, innovative, knowledge-based and fast growing economy; discretionary financial assistance and certain trade support services, economic infrastructure in support of economic development, development of tourism, health and safety issues and support of energy and minerals projects, grant payment to Invest Northern Ireland, also funds from certain European Programmes.</p>	143,586,000

SCH. 3

Purpose	Sums Granted (£)
<p>OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS For expenditure by the Office for the Regulation of Electricity and Gas.</p>	315,000
<p>DEPARTMENT OF THE ENVIRONMENT For expenditure by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; grants to district councils in support of local services, food safety, shellfish, construction product enforcement and energy efficiency; local government audit services; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles and departmental administration costs.</p>	46,201,000
<p>DEPARTMENT FOR REGIONAL DEVELOPMENT For expenditure by the Department for Regional Development on Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports including salary, wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for strategic planning, transport planning and visioning; energy matters; consultants' and other fees; research and development; salaries, wages, general administrative expenses; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments; the Water Service including design, construction and maintenance of water supply and sewage disposal systems; purchase of land, property, vehicles, plant, equipment and stores; repayment of loans inherited from former water and sewerage authorities; expenses of the Northern Ireland Water Council.</p>	240,000,000
<p>DEPARTMENT FOR EMPLOYMENT AND LEARNING For expenditure by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; student support and other matters relating to tertiary education, including grants in aid to certain bodies and certain payments to the Department of Education in respect of teachers' premature retirement compensation; administration costs, including departmental research and development; labour market services including employment law, tribunals and labour relations; youth and adult training; training in skills; management and enterprise training; community projects; redundancy payments to Action for</p>	297,886,000

Purpose	Sums Granted (£)
<p>Community Employment core workers; training to improve company competitiveness and employment schemes and services including those for people with disabilities; interim support for projects between European Programmes; administration costs, including departmental research and development.</p>	
<p>DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:</p>	
<p><i>General</i></p>	
<p>For expenditure by the Department of Health, Social Services and Public Safety on administration, policy developments, hospital, community health and personal social services, Health and Social Services trusts, family health services, the Food Safety Promotion Board, the Food Standards Agency, welfare foods, voluntary bodies, special initiatives, the European Union Peace and Reconciliation Programme, related services and fire services.</p>	976,495,000
<p>DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:</p>	
<p><i>Health and personal social services superannuation</i></p>	
<p>For expenditure by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment.</p>	36,467,000
<p>DEPARTMENT FOR SOCIAL DEVELOPMENT</p>	
<p>For expenditure by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; social security benefits including non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support, payments of spousal and child maintenance, child benefit, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate, discretionary payments of rent allowance and discretionary housing payments, sums payable for residual compensation payments to providers of existing supported accommodation; sums payable into the Social Fund for expenditure on</p>	1,263,170,000

SCH. 3

Purpose	Sums Granted (£)
<p>community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; central administration costs relating to the Housing Programme; housing services, including certain grants; central administration costs relating to the Urban Regeneration and Community Development Programme; urban regeneration and community development including grants to voluntary bodies, a grant in aid and other services including promotional activities and events.</p>	
<p>DEPARTMENT OF FINANCE AND PERSONNEL: <i>General</i></p> <p>For expenditure by the Department of Finance and Personnel on central financial administration including the Northern Ireland Centre in Europe, Operational and Programme costs of the Special European Union Programmes Body, central personnel management of the Northern Ireland Civil Service, the Government Purchasing Agency, the Departmental Solicitors' Office, the Northern Ireland Statistics and Research Agency, the Business Development Service, the Construction Service, Accommodation Services, the Valuation and Lands Agency, Ulster Savings, the General Register Office, the Rate Collection Agency, the Office of Law Reform, the Land Registry for Northern Ireland, the Lands Tribunal, Departmental administration costs, and grants in aid and other common services.</p>	62,000,000
<p>DEPARTMENT OF FINANCE AND PERSONNEL: <i>Superannuation and other allowances</i></p> <p>For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.</p>	28,324,000
<p>OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER</p> <p>For expenditure by the Office of the First Minister and Deputy First Minister on support for the Executive, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and the Water Appeals Commission, promotion of equality of opportunity, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, departmental administration and other services, grants and grant in aid.</p>	16,026,000
<p>NORTHERN IRELAND ASSEMBLY</p> <p>For expenditure by the Northern Ireland Assembly on remunerating and supporting the Members of the Assembly in discharging their duties in the constituency, in the Assembly and elsewhere; the costs of general administration including staff costs, general expenses and equipment and accommodation services.</p>	17,484,000

SCH. 3

Purpose	Sums Granted (£)
<p>NORTHERN IRELAND AUDIT OFFICE</p> <p>For expenditure by the Northern Ireland Audit Office on the costs of administration and other support services in providing independent assurance, information and advice to the Assembly on the proper accounting for Central Government expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used. The Northern Ireland Audit Office also audits the accounts of a wide range of other public sector bodies.</p>	2,096,000
<p>ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</p> <p>For expenditure by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.</p>	430,000
TOTAL	3,936,009,000

SCHEDULE 4

Section 6.

**AMOUNTS OF RESOURCES AUTHORISED FOR USE IN THE YEAR
ENDING 31ST MARCH 2003**

Purpose	Resources authorised for use (£)
<p>DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT</p> <p>A. For use by the Department of Agriculture and Rural Development on development of the agriculture and agricultural products industries and alternative land uses, provision of scientific and veterinary services, prevention and eradication of animal diseases, regional measures for farm support and enhancement of the countryside, rural development measures, market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production and market development, payments under the European Union Peace and Reconciliation Programme, payments under the European Union Structural Funds Programme, administration costs and associated non-cash items.</p>	84,384,000
<p>B. For use by the Department of Agriculture and Rural Development on flood defence measures, maintenance of watercourses, protection and conservation of sea fisheries,</p>	40,315,000

SCH. 4

Purpose	Resources authorised for use (£)
<p>implementation of the European Union Common Fisheries Policy and local fisheries policy, support operation of the Loughs Agency of the Foyle, Carlingford and Irish Lights Commission, protection and conservation of forests, extension of woodland area, promotion of recreational use of forest areas, supply and sale of timber, special measures to assist in the eradication of Foot and Mouth Disease, payments under the European Union Peace and Reconciliation Programme, administration costs and associated non-cash items.</p>	
<p>DEPARTMENT OF CULTURE, ARTS AND LEISURE</p>	
<p>A. For use by the Department of Culture, Arts and Leisure on libraries (other than library services to schools), arts, the North/South Language Body, museums, the Public Record Office of Northern Ireland, Armagh Observatory and Planetarium, the Odyssey Millennium Landmark Project, the Northern Ireland Millennium Company, the Northern Ireland Events Company, sports, inland fisheries, certain inland waterways (including payments to the Rivers Agency), Waterways Ireland, Ordnance Survey of Northern Ireland, administration and certain miscellaneous services, grants in aid to the education and library boards for certain library services and grants in aid to certain bodies and provision for associated non-cash items.</p>	40,312,000
<p>DEPARTMENT OF EDUCATION:</p>	
<p><i>General</i></p>	
<p>A. For use by the Department of Education on pre-school education, schools (including library and support services for schools and pupils), other related services, and associated departmental administration and services; grants and grants in aid to education and library boards for certain services (including for core and school-related administration); grants and grants in aid to certain other bodies; payments by the Department in respect of certain teachers' salaries; and provision for associated non-cash items.</p>	613,683,000
<p>B. For use by the Department of Education on the youth service, community relations measures for young people, millennium volunteers, other related services and associated departmental administration and services; grants and grants in aid to education and library boards for youth service and community relations provision and directly associated administration; grants and grants in aid to certain other bodies for youth service and community relations provision; and provision for associated non-cash items.</p>	13,523,000
<p>DEPARTMENT OF EDUCATION:</p>	
<p><i>Teachers' superannuation</i></p>	
<p>A. For use by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and certain payments on behalf</p>	36,174,000

Purpose	Resources authorised for use (£)
of the education and library boards and the Department for Employment and Learning, in respect of premature retirement compensation; and provision for associated non-cash items.	
DEPARTMENT OF ENTERPRISE, TRADE AND INVESTMENT	
A. For use by the Department of Enterprise, Trade and Investment on administration costs, grant payment to Invest Northern Ireland, assistance to aircraft and shipbuilding industries, InterTradeIreland, economic infrastructure in support of economic development, development of tourism, European Programme Funding, associated non-cash items, and other related services including grants in aid.	143,083,000
B. For use by the Department of Enterprise, Trade and Investment on administration costs, health and safety, energy efficiency, assistance to the gas and electricity industries (including residual costs in connection with the privatisation of the electricity industry in Northern Ireland), mineral exploration, and associated non-cash items, and other related services, including grants in aid.	6,629,000
OFFICE FOR THE REGULATION OF ELECTRICITY AND GAS	
A. For use by the Office for the Regulation of Electricity and Gas on administration costs, regulation of the electricity and gas industries, costs of the Consumer Committee for Electricity, administration of the Climate Change Levy renewable exemption arrangements and that portion of the costs of the General Consumer Council associated with Gas customer protection.	219,000
DEPARTMENT OF THE ENVIRONMENT	
A. For use by the Department of the Environment on conservation; natural heritage; built heritage; environmental legislation and protection; planning services; grants to district councils in support of local services, food safety, shellfish, construction product enforcement and energy efficiency; local government audit services; payments to Local Government Staff Commission; road safety services, driver and vehicle licensing, driver and vehicle testing, transport licensing and enforcement; consultants' fees, computer hardware and software, purchase of equipment, plant and vehicles, departmental administration costs and associated non-cash items.	50,746,000
DEPARTMENT FOR REGIONAL DEVELOPMENT	
A. For use by the Department for Regional Development on Roads Service including design, construction and maintenance of roads, bridges, footpaths, street lighting and car parks; purchase of land, property, vehicles, plant, equipment and stores; public liability claims; provision, operation and maintenance of the Strangford Ferry; support for air and sea ports including salary,	560,000,000

SCH. 4

Purpose	Resources authorised for use (£)
wages and other costs in respect of the Donaghadee Harbour; grants in respect of the Rathlin Island ferry service and works to Ballycastle and Rathlin Harbours; support for transport services including current and capital grants in respect of rail and road passenger services including fare concessions, fuel duty rebate, transport for people with disabilities, rural transport, provision and maintenance of bus shelters, purchase of buses and rolling stock and capital works; support for strategic planning, transport planning and visioning; energy matters; consultants' and other fees; research and development; salaries, wages, general administrative expenses; certain early retirement and compensation payments; graphics unit; computer hardware and software; office machinery and equipment; related services including services to other departments and associated non-cash items.	
B. For use by the Department for Regional Development on the Water Service including design, construction and maintenance of water supply and sewage disposal systems; purchase of land, property, vehicles, plant, equipment and stores; repayment of loans inherited from former water and sewerage authorities; expenses of the Northern Ireland Water Council; consultants' and other fees; research and development; salaries, wages, general administrative expenses; purchase of office machinery, computer hardware and software; related services; and associated non-cash items.	210,000,000
DEPARTMENT FOR EMPLOYMENT AND LEARNING	
A. For use by the Department for Employment and Learning on higher education (including universities and colleges of education); further and adult education; student support and other matters relating to tertiary education, including grants in aid to certain bodies and certain payments to the Department of Education in respect of teachers' premature retirement compensation; administration costs, including departmental research and development; and associated non-cash items.	179,834,000
B. For use by the Department for Employment and Learning on labour market services including employment law, tribunals and labour relations; youth and adult training; training in skills; management and enterprise training; community projects; redundancy payments to Action for Community Employment core workers; training to improve company competitiveness and employment schemes and services including those for people with disabilities; interim support for projects between European Programmes; administration costs, and associated non-cash items.	93,378,000
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:	
<i>General</i>	
A. For use by the Department of Health, Social Services and Public Safety on central administration, policy development and	15,910,000

Purpose	Resources authorised for use (£)
associated non-cash items.	
B. For use by the Department of Health, Social Services and Public Safety on central administration, hospital, community health and personal social services, Health and Social Services trusts, family health services, the Food Safety Promotion Board, the Food Standards Agency, welfare foods, voluntary bodies, special initiatives, the European Union Peace and Reconciliation Programme, related services and associated non-cash items.	927,575,000
C. For use by the Department of Health, Social Services and Public Safety on central administration, fire services and associated non-cash items.	26,324,000
DEPARTMENT OF HEALTH, SOCIAL SERVICES AND PUBLIC SAFETY:	
<i>Health and personal social services superannuation</i>	
A. For use by the Department of Health, Social Services and Public Safety on superannuation benefits to or in respect of persons engaged in the health and personal social services or in other approved employment.	36,467,000
DEPARTMENT FOR SOCIAL DEVELOPMENT	
A. For use by the Department for Social Development on central administration costs relating to the Social Security and Child Support Programmes including a grant to the Northern Ireland Housing Executive for administering the Housing Benefit Scheme, Departmental corporate services costs, the administration costs of the Department for Social Development executive agencies including the costs of administering services provided to the Department for Work and Pensions and other departments and on accommodation costs; costs incurred as part of the Welfare to Work initiative; on social security benefits including non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, disability living allowance, disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support, payments of spousal and child maintenance, child benefit, family credit, jobseeker's allowance (income based), jobseeker's allowance (contribution based), back to work bonus, child maintenance bonus, payments of job grant; on grant in aid to the Independent Living Funds, grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted or to purchase or lease cars from them; a grant to the Northern Ireland Housing Executive for the payment of rent rebate, rent allowance, rates rebate, discretionary payments of rent allowance and discretionary housing payments, sums payable for residual compensation payments to providers of existing supported accommodation; sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold	1,119,175,000

SCH. 4

Purpose	Resources authorised for use (£)
weather and winter fuel payments; sums payable to the Northern Ireland National Insurance Fund as compensation payments in respect of statutory sick pay and statutory maternity pay; and associated non-cash items.	
B. For use by the Department for Social Development on central administration costs relating to the Housing Programme; on housing services, including certain grants; and associated non-cash items.	121,739,000
C. For use by the Department for Social Development on central administration costs relating to the Urban Regeneration and Community Development Programme; on urban regeneration and community development including grants to voluntary bodies, a grant in aid and on other services including promotional activities and events; and associated non-cash items.	39,469,000
DEPARTMENT OF FINANCE AND PERSONNEL:	
<i>General</i>	
A. For use by the Department of Finance and Personnel on central financial administration including the Northern Ireland Centre in Europe, Operational and Programme costs of the Special European Union Programmes Body, Departmental administration costs, grant in aid and other common services and associated non-cash items.	10,528,000
B. For use by the Department of Finance and Personnel on central personnel management of the Northern Ireland Civil Service, the Government Purchasing Agency, the Departmental Solicitors' Office, the Northern Ireland Statistics and Research Agency, the Business Development Service, the Construction Service, Accommodation Services, the Valuation and Lands Agency (valuation, estate management and property service), Departmental administration costs, grant in aid, and other common services and associated non-cash items.	44,906,000
C. For use by the Department of Finance and Personnel on Ulster Savings, the General Register Office, the Valuation and Lands Agency (maintenance of valuation list for rating purposes), the Rate Collection Agency, the Office of Law Reform, the Land Registry for Northern Ireland, the Lands Tribunal, Departmental administration costs, grant in aid, and other common services and associated non-cash items.	7,390,000
DEPARTMENT OF FINANCE AND PERSONNEL:	
<i>Superannuation and other allowances</i>	
A. For use by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants, civil pensions and gratuities and associated non-cash items.	28,324,000

Purpose	Resources authorised for use (£)
OFFICE OF THE FIRST MINISTER AND DEPUTY FIRST MINISTER	
A. For use by the Office of the First Minister and Deputy First Minister on support for the Executive, the North/South Ministerial Council, the British Irish Council, the Civic Forum, expenses of the Planning Appeals Commission and Water Appeals Commission, departmental administration and other services, grants, and associated non-cash items.	6,988,000
B. For use by the Office of the First Minister and Deputy First Minister on administration costs, promotion of equality of opportunity, the Equality Commission for Northern Ireland, community relations, district council programmes, the Northern Ireland Community Relations Council, victims, grants and grant in aid and associated non-cash items.	8,984,000
NORTHERN IRELAND ASSEMBLY	
A. For use by the Northern Ireland Assembly on remunerating and supporting Members of the Assembly in discharging their duties in the constituency, in the Assembly and elsewhere, the costs of general administration including staff costs, general expenses and equipment, accommodation services and associated non-cash items.	17,577,000
NORTHERN IRELAND AUDIT OFFICE	
A. For use by the Northern Ireland Audit Office on the costs of administration and other support services including associated non-cash items of the Northern Ireland Audit Office in providing independent assurance, information and advice to the Assembly on the proper accounting for central government expenditure, revenue and assets, including compliance with laws and regulations, and the economy, efficiency and effectiveness with which central government resources have been used. The Northern Ireland Audit Office also audits the accounts of a wide range of other public sector bodies.	2,320,000
ASSEMBLY OMBUDSMAN FOR NORTHERN IRELAND AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS	
A. For use by the Assembly Ombudsman for Northern Ireland and Northern Ireland Commissioner for Complaints on the costs of administration and other support services including associated non-cash items, on the provision of an independent, effective and free system for investigating complaints from individuals who claim to have suffered injustice through maladministration by Northern Ireland government departments, their agencies, public and local bodies and the Health and Personal Social Services; the	431,000

SCH. 4

Purpose	Resources authorised for use (£)
provision of an independent investigative resource to support the work of the Committee on Standards and Privileges in dealing with complaints against Members of the Assembly.	
TOTAL	4,486,387,000

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